



PROJECTED SHIP ESTIMATES FOR FY 2020-21

(\$245,800,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
ALACHUA	3,147,637	1,578,855	GILCHRIST	350,000	350,000	PALM BEACH	17,150,616	12,967,580
Gainesville		1,568,782	GLADES	350,000	350,000	Boca Raton		1,118,220
BAKER	350,000	350,000	GULF	350,000	350,000	Boynton Beach		917,558
BAY	2,167,005	1,722,119	HAMILTON	350,000	350,000	Delray Beach		795,789
Panama City		444,886	HARDEE	350,000	350,000	West Palm Beach		1,351,469
BRADFORD	364,377	364,377	HENDRY	479,741	479,741	PASCO	6,161,695	6,161,695
BREVARD	6,983,692	3,854,998	HERNANDO	2,217,464	2,217,464	PINELLAS	11,605,662	6,041,908
Cocoa		230,462	HIGHLANDS	1,229,644	1,229,644	Clearwater		1,382,234
Melbourne		981,907	HILLSBOROUGH	16,840,535	12,315,483	Largo		999,247
Palm Bay		1,348,551	Tampa		4,525,052	St. Petersburg		3,182,273
Titusville		567,774	HOLMES	350,000	350,000	POLK	8,058,052	6,281,252
BROWARD	22,688,381	4,072,564	INDIAN RIVER	1,820,912	1,820,912	Lakeland		1,264,308
Coconut Creek		696,533	JACKSON	602,294	602,294	Winter Haven		512,492
Coral Springs		1,538,272	JEFFERSON	350,000	350,000	PUTNAM	869,104	869,104
Davie		1,234,248	LAFAYETTE	350,000	350,000	ST. JOHNS	2,866,449	2,866,449
Deerfield Beach		939,299	LAKE	4,113,891	4,113,891	ST. LUCIE	3,616,352	875,881
Fort Lauderdale		2,184,891	LEE	8,548,403	5,410,284	Fort Pierce		518,223
Hollywood		1,781,038	Cape Coral		2,157,617	Port St. Lucie		2,222,248
Lauderhill		857,621	Fort Myers		980,502	SANTA ROSA	2,094,911	2,094,911
Margate		696,533	LEON	3,493,730	1,194,506	SARASOTA	4,986,347	4,319,672
Miramar		1,638,101	Tallahassee		2,299,224	Sarasota		666,675
Pembroke Pines		1,976,158	LEVY	501,376	501,376	SEMINOLE	5,541,533	5,541,533
Plantation		1,070,892	LIBERTY	350,000	350,000	SUMTER	1,503,643	1,503,643
Pompano Beach		1,320,464	MADISON	350,000	350,000	SUWANNEE	544,647	544,647
Sunrise		1,107,193	MANATEE	4,510,443	3,840,191	TAYLOR	350,000	350,000
Tamarac		773,674	Bradenton		670,252	UNION	350,000	350,000
Weston		800,900	MARION	4,236,444	3,517,519	VOLUSIA	6,349,153	4,468,534
CALHOUN	350,000	350,000	Ocala		718,925	Daytona Beach		792,374
CHARLOTTE	2,130,923	1,897,587	MARTIN	1,864,183	1,864,183	Deltona		1,088,245
Punta Gorda		233,336	MIAMI-DADE	21,094,861	13,578,762	WAKULLA	378,754	378,754
CITRUS	1,756,007	1,756,007	Hialeah		1,814,158	WALTON	804,199	804,199
CLAY	2,541,992	2,541,992	Miami		3,653,630	WASHINGTON	350,000	350,000
COLLIER	4,395,079	4,151,592	Miami Beach		702,459	TOTAL	239,685,500	239,685,500
Naples		243,487	Miami Gardens		862,780	Disaster Relief Holdback		5,000,000
COLUMBIA	833,023	833,023	North Miami		483,072	Compliance Monitoring		614,500
DE SOTO	436,471	436,471	MONROE	876,293	876,293	Catalyst		500,000
DIXIE	350,000	350,000	NASSAU	998,915	998,915	TOTAL APPROPRIATION		245,800,000
DUVAL	11,403,757	11,403,757	OKALOOSA	2,376,099	2,126,371			
ESCAMBIA	3,818,257	3,161,517	Fort Walton Beach		249,728			
Pensacola		656,740	OKEECHOBEE	501,376	501,376			
FLAGLER	1,301,738	277,661	ORANGE	1,870,106	1,475,140			
Palm Coast		1,024,077	Orlando		394,966			
FRANKLIN	350,000	350,000	OSCEOLA	580,543	461,358			
GADSDEN	566,282	566,282	Kissimmee		119,185			

SHIP allocation based on
08/2019 Revenue Estimate only
(Less: \$5 million DR holdback, Monitoring
& Catalyst)