

## SHIP DISTRIBUTION ESTIMATES: FY 2018/19

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
ALACHUA	2,850,834	1,427,413
Gainesville		1,423,421
BAKER	350,000	350,000
BAY	1,957,196	1,552,448
Panama City		404,748
BRADFORD	350,000	350,000
BREVARD	6,303,297	3,486,984
Cocoa		208,009
Melbourne		887,504
Palm Bay		1,212,124
Titusville		508,676
BROWARD	20,537,233	3,676,166
Coconut Creek		628,439
Coral Springs		1,396,532
Davie		1,102,849
Deerfield Bch		854,349
Ft. Lauderdale		1,963,359
Hollywood		1,614,227
Lauderhill		780,415
Margate		634,600
Miramar		1,493,057
Pembroke Pines		1,786,739
Plantation		971,411
Pompano Bch		1,199,374
Sunrise		1,006,324
Tamarac		700,320
Weston		729,072
CALHOUN	350,000	350,000
CHARLOTTE	1,886,505	1,680,687
Punta Gorda		205,818
CITRUS	1,571,452	1,571,452
CLAY	2,297,949	2,297,949
COLLIER	3,911,674	3,690,664
Naples		221,010
COLUMBIA	767,854	767,854
DE SOTO	388,521	388,521
DIXIE	350,000	350,000
DUVAL	10,250,714	10,250,714
ESCAMBIA	3,435,890	2,843,199
Pensacola		592,691
FLAGLER	1,140,718	242,973
Palm Coast		897,745
FRANKLIN	350,000	350,000
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LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	427,101	427,101
HERNANDO	1,995,776	1,995,776
HIGHLANDS	1,121,428	1,121,428
HILLSBOROUGH	15,098,240	11,014,166
Tampa		4,084,074
HOLMES	350,000	350,000
INDIAN RIVER	1,642,202	1,642,202
JACKSON	562,132	562,132
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	3,635,201	3,635,201
LEE	7,653,370	4,868,308
Cape Coral		1,917,935
Ft. Myers		867,127
LEON	3,159,477	1,078,330
Tallahassee		2,081,147
LEVY	452,801	452,801
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	4,040,235	3,441,472
Bradenton		598,763
MARION	3,834,513	3,179,578
Ocala		654,935
MARTIN	1,680,783	1,680,783
MIAMI-DADE	19,077,275	12,302,935
Hialeah		1,642,553
Miami		3,254,583
Miami Beach		644,812
Miami Gardens		787,891
North Miami	951 405	444,501
MONROE	851,425 877,125	851,425
NASSAU	877,125	877,125
OKALOOSA	2,137,217	1,908,962
Ft. Walton Bch	4E0 004	228,255
OKEECHOBEE	452,801	452,801
ORANGE	14,384,564	11,322,090
Orlando	0.000.070	3,062,474
OSCEOLA	3,693,072	2,927,867
Kissimmee		765,205

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LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	
PALM BEACH	15,490,394	11,744,816	
Boca Raton		1,005,327	
Boynton Bch		810,148	
Delray Beach		720,303	
West Palm Bch		1,209,800	
PASCO	5,538,219	5,538,219	
PINELLAS	10,527,187	5,499,402	
Clearwater		1,244,314	
Largo		896,916	
St. Petersburg		2,886,555	
POLK	7,248,336	5,655,877	
Lakeland		1,141,613	
Winter Haven		450,846	
PUTNAM	806,434	806,434	
ST. JOHNS	2,516,551	2,516,551	
ST. LUCIE	3,255,868	798,013	
Ft. Pierce		474,706	
Port St. Lucie		1,983,149	
SANTA ROSA	1,867,215	1,867,215	
SARASOTA	4,464,559	3,865,415	
City of Sarasota		599,144	
SEMINOLE	4,972,454	4,972,454	
SUMTER	1,320,739	1,320,739	
SUWANNEE	491,382	491,382	
TAYLOR	350,000	350,000	
UNION	350,000	350,000	
VOLUSIA	5,737,531	4,032,336	
Daytona Bch		718,913	
Deltona		986,282	
WAKULLA	362,820	362,820	
WALTON	716,394	716,394	
WASHINGTON	350,000	350,000	
TOTAL	216,235,500	216,235,500	
Disaster Relief Holdback		5,564,500	
Compliance Moni			
Transfer to DCF for Homeless  Transfer to DEO for Homeless		4,000,000	
TOTAL ESTIMATED APPROPRIATION		225,800,000	
Decided at CLIID is because of the first P			

Projected SHIP is based on full funding of LBR (Less: \$5 million DR holdback, Monitoring, & Homeless funding)