Projected SHIP Allocations Compared*

	2021 / 2022					
	Governor's Proposed Budget		House/Senate Recommendation		Difference	
Local Government	County Total	County Share/ City Share	County Total	County Share/ City Share	County Total	County Share/ City Share
ALACHUA	3,820,680	1,920,274	1,162,159	584,101	(2,658,521)	(1,336,173)
Gainesville		1,900,406		578,058		(1,322,348)
BAKER	394,443	394,443	350,000	350,000	(44,443)	(44,443)
BAY	2,441,297	1,958,164	756,073	606,446	(1,685,224)	(1,351,718)
Panama City		483,133		149,627		(333,506)
BRADFORD	394,443	394,443	350,000	350,000	(44,443)	(44,443)
BREVARD	8,501,750	4,704,869	2,557,796	1,415,485	(5,943,954)	(3,289,384)
Cocoa		271,206		81,594		(189,612)
Melbourne		1,182,593		355,789		(826,804)
Palm Bay		1,661,242		499,793		(1,161,449)
Titusville		681,840		205,135		(476,705)
BROWARD	27,101,477	4,859,296	8,084,321	1,449,518	(19,017,156)	(3,409,778)
Coconut Creek		823,885		245,763		(578,122)
Coral Springs		1,813,089		540,841		(1,272,248)
Davie		1,474,320		439,787		(1,034,533)
Deerfield Beach		1,124,711		335,499		(789,212)
Fort Lauderdale		2,655,945		792,263		(1,863,682)
Hollywood		2,130,176		635,428		(1,494,748)
Lauderhill		1,016,305		303,162		(713,143)
Margate		832,015		248,189		(583,826)
Miramar		1,948,596		581,263		(1,367,333)
Pembroke Pines		2,368,669		706,570		(1,662,099)
Plantation		1,273,769		379,963		(893,806)
Pompano Beach		1,585,436		472,933		(1,112,503)
Sunrise		1,322,552		394,515		(928,037)
Tamarac		926,871		276,484		(650,387)
Weston		945,842		282,143		(663,699)
CALHOUN	350,000	350,000	350,000	350,000	-	-
CHARLOTTE	2,637,084	2,350,697	814,419	725,973	(1,822,665)	(1,624,724)
Punta Gorda		286,387		88,446		(197,941)
CITRUS	2,085,294	2,085,294	653,384	653,384	(1,431,910)	(1,431,910)
CLAY	3,082,064	3,082,064	947,447	947,447	(2,134,617)	(2,134,617)
COLLIER	5,413,683	5,119,179	1,640,595	1,551,347	(3,773,088)	(3,567,832)
Naples		294,504		89,248		(205,256)
COLUMBIA	1,008,508	1,008,508	352,332	352,332	(656,176)	(656,176)
DE SOTO	518,994	518,994	350,000	350,000	(168,994)	(168,994)
DIXIE	350,000	350,000	350,000	350,000	-	-
DUVAL	13,770,182	13,770,182	4,126,133	4,126,133	(9,644,049)	(9,644,049)
ESCAMBIA	4,550,425	3,770,482	1,381,541	1,144,745	(3,168,884)	(2,625,737)
Pensacola		779,943		236,796		(543,147)
FLAGLER	1,604,741	347,747	506,352	109,726	(1,098,389)	(238,021)
Palm Coast		1,256,994		396,626		(860,368)
FRANKLIN	350,000	350,000	350,000	350,000	-	-
GADSDEN	652,506	652,506	350,000	350,000	(302,506)	(302,506)
GILCHRIST	350,000	350,000	350,000	350,000	-	-
GLADES	350,000	350,000	350,000	350,000	-	-
GULF	350,000	350,000	350,000	350,000	-	-

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Local Government	County Total	County Share/ City Share	County Total	County Share/ City Share	County Total	County Share/ City Share
HAMILTON	350,000	350,000	350,000	350,000	-	-
HARDEE	394,443	394,443	350,000	350,000	(44,443)	(44,443)
HENDRY	572,399	572,399	350,000	350,000	(222,399)	(222,399)
HERNANDO	2,690,489	2,690,489	828,423	828,423	(1,862,066)	(1,862,066)
HIGHLANDS	1,480,191	1,480,191	469,011	469,011	(1,011,180)	(1,011,180)
HILLSBOROUGH	20,729,465	15,221,646	6,196,244	4,549,902	(14,533,221)	(10,671,744)
Tampa		5,507,819		1,646,342		(3,861,477)
HOLMES	350,000	350,000	350,000	350,000	-	-
INDIAN RIVER	2,245,509	2,245,509	695,395	695,395	(1,550,114)	(1,550,114)
JACKSON	670,338	670,338	350,000	350,000	(320,338)	(320,338)
JEFFERSON	350,000	350,000	350,000	350,000	-	-
LAFAYETTE	350,000	350,000	350,000	350,000	-	-
LAKE	5,155,620	5,155,620	1,556,580	1,556,580	(3,599,040)	(3,599,040)
LEE	10,539,733	6,608,413	3,162,258	1,982,735	(7,377,475)	(4,625,678)
Cape Coral		2,630,717		789,300		(1,841,417)
Fort Myers		1,300,603		390,223		(910,380)
LEON	4,212,255	1,418,687	1,278,852	430,717	(2,933,403)	(987,970)
Tallahassee		2,793,568		848,135		(1,945,433)
LEVY	572,399	572,399	350,000	350,000	(222,399)	(222,399)
LIBERTY	350,000	350,000	350,000	350,000	-	-
MADISON	350,000	350,000	350,000	350,000	-	-
MANATEE	5,600,600	4,776,752	1,694,278	1,445,050	(3,906,322)	(3,331,702)
Bradenton		823,848		249,228		(574,620)
MARION	5,164,490	4,294,273	1,561,244	1,298,174	(3,603,246)	(2,996,099)
Ocala		870,217		263,070		(607,147)
MARTIN	2,272,211	2,272,211	704,728	704,728	(1,567,483)	(1,567,483)
MIAMI-DADE	25,252,350	16,234,736	7,514,628	4,831,154	(17,737,722)	(11,403,582)
Hialeah		2,138,874		636,489		(1,502,385)
Miami		4,439,363		1,321,072		(3,118,291)
Miami Beach		838,378		249,486		(588,892)
Miami Gardens		1,020,195		303,591		(716,604)
North Miami		580,804		172,836		(407,968)
MONROE	1,088,616	1,088,616	359,327	359,327	(729,289)	(729,289)
NASSAU	1,248,739	1,248,739	398,992	398,992	(849,747)	(849,747)
OKALOOSA	2,850,612	2,556,144	877,429	786,791	(1,973,183)	(1,769,353)
Fort Walton Beach		294,468		90,638		(203,830)
OKEECHOBEE	572,399	572,399	350,000	350,000	(222,399)	(222,399)
ORANGE	19,830,635	15,642,405	5,930,188	4,677,732	(13,900,447)	(10,964,673)
Orlando		4,188,230		1,252,456		(2,935,774)
OSCEOLA	5,413,683	3,643,950	1,640,595	1,104,285	(3,773,088)	(2,539,665)
Kissimmee		1,057,834		320,572		(737,262)
St. Cloud		711,899		215,738		(496,161)
PALM BEACH	20,569,251	15,554,468	6,144,900	4,646,774	(14,424,351)	(10,907,694)
Boca Raton		1,334,944		398,804		(936,140)
Boynton Beach		1,100,455		328,752		(771,703)
Delray Beach		942,072		281,436		(660,636)
West Palm Beach		1,637,312		489,134		(1,148,178)

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Local Government	County Total	County Share/ City Share	County Total	County Share/ City Share	County Total	County Share/ City Share
PASCO	7,602,919	7,602,919	2,289,401	2,289,401	(5,313,518)	(5,313,518)
PINELLAS	13,796,884	7,157,824	4,133,135	2,144,271	(9,663,749)	(5,013,553)
Clearwater		1,654,246		495,563		(1,158,683)
Largo		1,185,152		355,036		(830,116)
St. Petersburg		3,799,662		1,138,265		(2,661,397)
POLK	10,023,516	7,832,376	3,010,556	2,352,448	(7,012,960)	(5,479,928)
Lakeland		1,531,593		460,013		(1,071,580)
Winter Haven		659,547		198,095		(461,452)
PUTNAM	1,035,211	1,035,211	354,663	354,663	(680,548)	(680,548)
ST. JOHNS	3,678,297	3,678,297	1,120,148	1,120,148	(2,558,149)	(2,558,149)
ST. LUCIE	4,523,723	1,051,313	1,369,869	318,357	(3,153,854)	(732,956)
Fort Pierce		624,274		189,042		(435,232)
Port St. Lucie		2,848,136		862,470		(1,985,666)
SANTA ROSA	2,601,511	2,601,511	798,084	798,084	(1,803,427)	(1,803,427)
SARASOTA	6,152,299	5,343,272	1,859,977	1,615,390	(4,292,322)	(3,727,882)
Sarasota		809,027		244,587		(564,440)
SEMINOLE	6,695,218	6,695,218	2,021,013	2,021,013	(4,674,205)	(4,674,205)
SUMTER	1,969,614	1,969,614	616,043	616,043	(1,353,571)	(1,353,571)
SUWANNEE	643,636	643,636	350,000	350,000	(293,636)	(293,636)
TAYLOR	350,000	350,000	350,000	350,000	-	-
UNION	350,000	350,000	350,000	350,000	-	-
VOLUSIA	7,727,470	5,431,639	2,326,742	1,635,467	(5,400,728)	(3,796,172)
Daytona Beach		983,707		296,194		(687,513)
Deltona		1,312,124		395,081		(917,043)
WAKULLA	474,550	474,550	350,000	350,000	(124,550)	(124,550)
WALTON	1,061,913	1,061,913	356,995	356,995	(704,918)	(704,918)
WASHINGTON	367,741	367,741	350,000	350,000	(17,741)	(17,741)
TOTAL	290,358,500	290,358,500	93,352,250	93,352,250	(197,006,250)	(197,006,250)
DR Holdback		5,000,000		5,000,000		-
Compliance Monitoring		741,500		247,750		(493,750)
Catalyst		500,000		500,000		-
Total appropriation		**296,600,000**		**99,100,000**		**(197,500,000)**

*Assumptions:

Current population amounts

Governor's Proposed budget

Appropriations Subcommittees Chairs' Budget Proposals:

House Infrastructure & Tourism Appropriations Subcommittee &

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development