

**FY 20-21 BUDGET AS OF 6-30-20 WITH VETOES****APPROPRIATION OF HOUSING TRUST FUND MONIES: \$387 MILLION**

Revenue Estimate from January 2020 REC Conference + Trust Fund Balances

	FINAL BUDGET FY 19-20	GOVERNOR	SENATE	HOUSE	FINAL BUDGET FY 20-21
<b>FHFC: SAIL &amp; Other FHFC</b> Line 2281	\$ 39,040,000	\$119,800,000	\$119,800,000	\$48,800,000	\$115,000,000
<b>SHIP</b> Line 2282	\$ 46,560,000	\$267,200,000	\$267,200,000	\$73,200,000	\$225,000,000 VETOED
<b>Hurricane Housing Recover Program</b> (SHIP-like program for Hurricane Michael disaster counties only) Line 2282A	\$ 65,000,000	\$0	\$0	\$25,000,000	\$30,000,000
<b>Rental Recovery Loan Program</b> SAIL-like program (for Hurricane Michael disaster counties only) Line	\$ 50,000,000	\$0	\$0	\$0	\$0
<b>TOTAL HOUSING</b>	\$200,600,000	\$387,000,000	\$387,000,000	\$147,000,000	\$145,000,000
<b>SHTF SWEEP</b>	\$ 10,000,000	\$0	\$0	\$65,000,000	\$0
<b>LGHTF SWEEP</b>	\$115,000,000	\$0	\$0	\$135,000,000	\$0
<b>TOTAL SWEEP</b>	\$125,000,000	\$0	\$0	\$200,000,000	\$0
<b>Unallocated SHTF</b>	\$ 300,000	\$0			\$4,800,000
<b>Unallocated LGHTF</b>	\$7,060,000	\$0		\$13,740,000	\$12,200,000 + \$225 million veto

Proviso/Back of the Bill for FHFC:

- Additional \$250,000 from GR to FHFC for Purpose Built Community through SAIL-VETOED
- \$10 million of HHRP to FHFC for down payment assistance in Bay, Jackson, Gulf, Calhoun, Gadsden, Washington, Liberty, Franklin, Wakulla, Taylor & Holmes Counties
- \$20 million of HHRP for Hurricane Michael recovery distributed based on damage assessment/SHIP style program
- 10% of FHFC funds for competitive grant program for housing developments for persons with developmental disabilities

### ADDITIONAL HOMELESS FUNDING FROM GENERAL REVENUE OR DCF TRUST FUNDS

Item	Amount	Line Item	Source	Agency
Challenge Grants	\$3,181,500	350	GR	DCF
Federal Emergency Shelter Grant Program	\$6,359,466 \$852,507	351	Federal Grants TF & Welfare Transition TF	DCF
Homeless Housing Assistance Grants (staffing for 27 homeless lead agencies)	\$3,000,000	352	GR	DCF
Tampa Hillsborough Homeless Initiative- Shared Housing (SB 2490) Senate	\$200,000 VETOED	2272	GR	DEO
Homeless Veteran Homeless Assistance- Brevard (S1186)	\$190,000	352	GR	DCF
Metropolitan Ministries- First Hug Program- Pasco & Pinellas (S2361)	\$300,000 VETOED	352	GR	DCF
Metropolitan Ministries- Miracles for Pasco Program (S2365)	\$250,000 VETOED	352	GR	DCF
Connecting Everyone with Second Chances- Leon & surrounding counties (S1532) (HB 9207)	\$716,000	352	GR	DCF
Citrus Health Network- Safe Haven for Homeless Youth (HB 4165)	\$155,000 VETOED	352	GR	DCF
Clara White Mission (HB 2493)	\$100,000 VETOED	354	GR	DCF
Miami-Dade Homeless Trust (HB 4545) (S Form 1349)	\$250,000 VETOED	376	GR	DCF
CASL Renaissance Manor (HB 4385) (S1599)	\$1,100,000	376	GR	DCF

### OTHER PROJECTS FUNDED FROM GENERAL REVENUE

Item	Amount	Line Item	Source	Agency
Casa Familia Village Phase II (HB 3157) House	\$425,000 VETOED	2272	GR	DEO
Windley Key & Key Heights Affordable Housing Project (HB 3709) (SB 2086)	\$1,000,000 VETOED	2279A	GR	DEO
Building Homes for Veterans Senate 2159)	\$1,000,000	2279A	GR	DEO