

SHIP 2017-2018 ESTIMATED

\$ 100,000,000

| Local Government | County Total | County Share/ City Share |
|------------------|--------------|-----------------------------|
| ALACHUA | 1,124,526 | 561,926 |
| Gainesville | | 562,600 |
| BAKER | 350,000 | 350,000 |
| BAY | 776,638 | 613,777 |
| Panama City | | 162,861 |
| BRADFORD | 350,000 | 350,000 |
| BREVARD | 2,441,673 | 1,349,513 |
| Cocoa | | 80,819 |
| Melbourne | | 345,253 |
| Palm Bay | | 468,557 |
| Titusville | | 197,531 |
| BROWARD | 7,900,628 | 1,411,053 |
| Coconut Creek | | 243,339 |
| Coral Springs | | 538,033 |
| Davie | | 423,474 |
| Deerfield Beach | | 331,036 |
| Ft. Lauderdale | | 752,930 |
| Hollywood | | 622,569 |
| Lauderhill | | 301,014 |
| Margate | | 244,129 |
| Miramar | | 571,215 |
| Pembroke Pines | | 688,935 |
| Plantation | | 376,070 |
| Pompano Beach | | 457,446 |
| Sunrise | | 386,341 |
| Tamarac | | 269,411 |
| Weston | | 283,633 |
| CALHOUN | 350,000 | 350,000 |
| CHARLOTTE | 754,759 | 673,396 |
| Punta Gorda | | 81,363 |
| CITRUS | 636,610 | 636,610 |
| CLAY | 901,351 | 901,351 |
| COLLIER | 1,520,545 | 1,434,786 |
| Naples | | 85,759 |
| COLUMBIA | 350,000 | 350,000 |
| DE SOTO | 350,000 | 350,000 |
| DIXIE | 350,000 | 350,000 |
| DUVAL | 3,946,988 | 3,946,988 |
| ESCAMBIA | 1,347,696 | 1,114,275 |
| Pensacola | | 233,421 |
| FLAGLER | 463,762 | 98,549 |
| Palm Coast | | 365,213 |

Conference Report on SB 2500 (Less: \$5 million DR holdback, Monitoring, Homeless & FL Supportive Housing Coalition funding)

| Local Government | County Total | County Share/ City Share |
|------------------|--------------|-----------------------------|
| FRANKLIN | 350,000 | 350,000 |
| GADSDEN | 350,000 | 350,000 |
| GILCHRIST | 350,000 | 350,000 |
| GLADES | 350,000 | 350,000 |
| GULF | 350,000 | 350,000 |
| HAMILTON | 350,000 | 350,000 |
| HARDEE | 350,000 | 350,000 |
| HENDRY | 350,000 | 350,000 |
| HERNANDO | 789,766 | 789,766 |
| HIGHLANDS | 457,197 | 457,197 |
| HILLSBOROUGH | 5,767,370 | 4,210,757 |
| Tampa | | 1,556,613 |
| HOLMES | 350,000 | 350,000 |
| INDIAN RIVER | 654,116 | 654,116 |
| JACKSON | 350,000 | 350,000 |
| JEFFERSON | 350,000 | 350,000 |
| LAFAYETTE | 350,000 | 350,000 |
| LAKE | 1,404,582 | 1,404,582 |
| LEE | 2,916,461 | 1,859,828 |
| Cape Coral | | 730,573 |
| Ft. Myers | | 326,060 |
| LEON | 1,251,426 | 426,361 |
| Tallahassee | | 825,065 |
| LEVY | 350,000 | 350,000 |
| LIBERTY | 350,000 | 350,000 |
| MADISON | 350,000 | 350,000 |
| MANATEE | 1,544,610 | 1,312,301 |
| Bradenton | | 232,309 |
| MARION | 1,498,666 | 1,239,846 |
| Ocala | | 258,820 |
| MARTIN | 669,431 | 669,431 |
| MIAMI-DADE | 7,286,349 | 4,701,153 |
| Hialeah | | 629,541 |
| Miami | | 1,230,664 |
| Miami Beach | | 250,650 |
| Miami Gardens | | 302,383 |
| North Miami | | 171,958 |
| MONROE | 363,118 | 363,118 |
| NASSAU | 365,305 | 365,305 |
| OKALOOSA | 851,030 | 758,949 |
| Ft. Walton Beach | | 92,081 |
| OKEECHOBEE | 350,000 | 350,000 |

| Local Government | County Total | County Share/ City Share |
|--|--------------|-----------------------------|
| ORANGE | 5,458,866 | 4,300,495 |
| Orlando | | 1,158,371 |
| OSCEOLA | 1,398,018 | 1,101,778 |
| Kissimmee | | 296,240 |
| PALM BEACH | 5,942,410 | 4,515,043 |
| Boca Raton | | 376,749 |
| Boynton Beach | | 312,571 |
| Delray Beach | | 273,351 |
| West Palm Beach | | 464,696 |
| PASCO | 2,135,361 | 2,135,361 |
| PINELLAS | 4,082,643 | 2,141,346 |
| Clearwater | | 480,527 |
| Largo | | 349,066 |
| St. Petersburg | | 1,111,704 |
| POLK | 2,774,242 | 2,165,296 |
| Lakeland | | 439,440 |
| Winter Haven | | 169,506 |
| PUTNAM | 356,559 | 356,559 |
| ST. JOHNS | 962,615 | 962,615 |
| ST. LUCIE | 1,273,305 | 314,124 |
| Ft. Pierce | | 184,757 |
| Port St. Lucie | | 774,424 |
| SANTA ROSA | 739,445 | 739,445 |
| SARASOTA | 1,721,836 | 1,489,733 |
| Sarasota | | 232,103 |
| SEMINOLE | 1,934,069 | 1,934,069 |
| SUMTER | 533,775 | 533,775 |
| SUWANNEE | 350,000 | 350,000 |
| TAYLOR | 350,000 | 350,000 |
| UNION | 350,000 | 350,000 |
| VOLUSIA | 2,227,253 | 1,566,427 |
| Daytona Beach | | 277,961 |
| Deltona | | 382,865 |
| WAKULLA | 350,000 | 350,000 |
| WALTON | 350,000 | 350,000 |
| WASHINGTON | 350,000 | 350,000 |
| TOTAL | 88,975,000 | 88,975,000 |
| DR Holdback & Compliance Monitoring | | 5,250,000 |
| Transfer to DCF/DEO for Homeless Prog | | 5,200,000 |
| Catalyst & FL Supportive Housing Coalition | | 575,000 |
| Total estimated appropriation | | 100,000,000 |