

## FY 2017 Continuum of Care (CoC) Program Competition NOFA

### CoC Estimated Annual Renewal Demand Report (Revised 7/20/2017)

As stated in Section IV.A. of the FY 2017 CoC Program Competition NOFA, approximately \$2 billion of FY 2017 funds is available for funding. Carried over or recaptured funds from previous fiscal years, if available, may be added to this amount. Although the available amount of funding is expected to be sufficient to fund anticipated eligible renewal projects in the FY 2017 funding process, HUD will continue to require Collaborative Applicants to rank all projects in two tiers. Tier 1 is equal to the greater of the combined amount of Annual Renewal Amount (ARA) for all permanent housing and HMIS projects eligible for renewal up to \$1,000,000 or 94 percent of the CoC's FY 2017 Annual Renewal Demand (ARD), as described in Section III.A.3.a. of the NOFA. Tier 2 is the difference between Tier 1 and the CoC's ARD plus any amount available for the permanent housing bonus as described in Section II.B.3.b. of the NOFA.

New in FY 2017, ARD is no longer calculated based on the final GIW for each CoC posted on the HUD Exchange. Section III.A.3.a. of the FY 2017 CoC Program Competition NOFA defines ARD as, "The total amount of all the CoC's projects that will be eligible for renewal in the FY 2017 CoC Program Competition, before any required adjustments to funding for leasing, rental assistance, and operating budget line items based on FMR changes. The ARD will be calculated by combining the total amount of funds requested by eligible renewal projects on the Renewal Project Listing combined and the eligible renewal project amount(s) that were reallocated."

The following information provides each CoC the Preliminary Pro Rata Need (PPRN), Estimated ARD, Estimated ARD at 94 percent (Tier 1), CoC Planning, and Permanent Housing Bonus amounts for each CoC listed. See Section IV.B.2.g of the FY 2017 CoC Program Competition NOFA for the calculations used to determine the CoC planning amounts and Section II.B.2.b. for the calculations used to determine the Permanent Housing Bonus amounts.

CoC Number and Name	PPRN	Estimated ARD	Estimated ARD at 94 Percent	CoC Planning	Permanent Housing Bonus
FL-500 - Sarasota, Bradenton/Manatee, Sarasota Counties CoC	\$2,633,518	\$796,249	\$748,474	\$79,006	\$158,011
FL-501 - Tampa/Hillsborough County CoC	\$6,566,372	\$6,055,045	\$5,691,742	\$196,991	\$393,982
FL-502 - St. Petersburg, Clearwater, Largo/Pinellas County CoC	\$3,387,479	\$3,920,282	\$3,685,065	\$117,608	\$235,217
FL-503 - Lakeland, Winterhaven/Polk County CoC	\$2,527,864	\$1,647,715	\$1,548,852	\$75,836	\$151,672
FL-504 - Daytona Beach, Daytona/Volusia, Flagler Counties CoC	\$1,812,443	\$1,255,558	\$1,180,225	\$54,373	\$108,747
FL-505 - Fort Walton Beach/Okaloosa, Walton Counties CoC	\$468,363	\$557,463	\$524,015	\$16,724	\$33,448
FL-506 - Tallahassee/Leon County CoC	\$2,068,067	\$1,282,124	\$1,205,197	\$62,042	\$124,084
FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC	\$7,473,072	\$7,316,769	\$6,877,763	\$224,192	\$448,384
FL-508 - Gainesville/Alachua, Putnam Counties CoC	\$1,093,804	\$645,800	\$607,052	\$32,814	\$65,628

	PPRN	EST ARD	ESTARD x94%	PLANNING	BONUS
FL-509 - Fort Pierce/St. Lucie, Indian River, Martin Counties CoC	\$1,056,089	\$1,530,912	\$1,439,057	\$45,927	\$91,855
FL-510 - Jacksonville-Duval, Clay Counties CoC	\$4,700,514	\$4,311,530	\$4,052,838	\$141,015	\$282,031
FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC	\$1,660,409	\$736,174	\$692,004	\$49,812	\$99,625
FL-512 - St. Johns County CoC	\$220,984	\$123,326	\$115,926	\$6,630	\$13,259
FL-513 - Palm Bay, Melbourne/Brevard County CoC	\$763,338	\$616,732	\$579,728	\$22,900	\$45,800
FL-514 - Ocala/Marion County CoC	\$1,476,772	\$190,997	\$179,537	\$44,303	\$88,606
FL-515 - Panama City/Bay, Jackson Counties CoC	\$726,110	\$32,729	\$30,765	\$21,783	\$43,567
FL-517 - Hendry, Hardee, Highlands Counties CoC	\$768,404	\$157,366	\$147,924	\$23,052	\$46,104
FL-518 - Columbia, Hamilton, Lafayette, Suwannee Counties CoC	\$359,466	\$346,948	\$326,131	\$10,784	\$21,568
FL-519 - Pasco County CoC	\$1,903,620	\$831,509	\$781,618	\$57,109	\$114,217
FL-520 - Citrus, Hernando, Lake, Sumter Counties CoC	\$1,077,910	\$420,301	\$395,083	\$32,337	\$64,675
FL-600 - Miami-Dade County CoC	\$14,946,113	\$29,027,696	\$27,286,034	\$870,831	\$1,741,662
FL-601 - Ft Lauderdale/Broward County CoC	\$5,069,466	\$10,438,621	\$9,812,304	\$313,159	\$626,317
FL-602 - Punta Gorda/Charlotte County CoC	\$250,871	\$182,132	\$171,204	\$7,526	\$15,052
FL-603 - Ft Myers, Cape Coral/Lee County CoC	\$2,408,142	\$1,661,056	\$1,561,393	\$72,244	\$144,489
FL-604 - Monroe County CoC	\$390,328	\$471,296	\$443,018	\$14,139	\$28,278
FL-605 - West Palm Beach/Palm Beach County CoC	\$5,125,273	\$4,799,395	\$4,511,431	\$153,758	\$307,516
FL-606 - Naples/Collier County CoC	\$1,576,296	\$358,987	\$337,448	\$47,289	\$94,578