

SHIP 2016-2017 ESTIMATED

\$ 185,800,000

Local Government	County Total	County Share/ City Share
ALACHUA	2,302,113	1,148,294
Gainesville		1,153,819
BAKER	350,000	350,000
BAY	1,573,188	1,243,605
Panama City		329,583
BRADFORD	350,000	350,000
BREVARD	5,048,093	2,803,206
Cocoa		161,539
Melbourne		713,800
Palm Bay		966,710
Titusville		402,838
BROWARD	16,461,418	3,527,682
Coconut Creek		505,366
Coral Springs		1,127,607
Davie		870,809
Deerfield Beach		694,672
Ft. Lauderdale		1,565,481
Hollywood		1,316,913
Lauderhill		625,534
Margate		505,366
Miramar		1,172,053
Pembroke Pines		1,440,374
Plantation		791,794
Pompano Beach		954,762
Sunrise		803,317
Tamarac		559,688
CALHOUN	350,000	350,000
CHARLOTTE	1,503,267	1,343,470
Punta Gorda		159,797
CITRUS	1,283,585	1,283,585
CLAY	1,802,829	1,802,829
COLLIER	3,085,979	2,906,992
Naples		178,987
COLUMBIA	629,561	629,561
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	8,123,597	8,123,597
ESCAMBIA	2,781,396	2,298,546
Pensacola		482,850
FLAGLER	919,123	195,406
Palm Coast		723,717

Florida Housing, SB 2500 (less \$7.2 million for Homeless, \$5 million holdback for Disaster Relief, and Compliance Monitoring)

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	444,820	444,820
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	359,959	359,959
HERNANDO	1,613,108	1,613,108
HIGHLANDS	919,123	919,123
HILLSBOROUGH	11,878,104	8,660,326
Tampa		3,217,778
HOLMES	350,000	350,000
INDIAN RIVER	1,283,585	1,283,585
JACKSON	474,780	474,780
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	2,836,337	2,836,337
LEE	5,966,740	3,839,001
Cape Coral		1,493,475
Ft. Myers		634,264
LEON	2,576,695	874,788
Tallahassee		1,701,907
LEVY	379,919	379,919
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	3,105,939	2,638,185
Bradenton		467,754
MARION	3,090,959	2,564,260
Ocala		526,699
MARTIN	1,363,466	1,363,466
MIAMI-DADE	15,144,564	9,812,162
Hialeah		1,335,751
Miami		2,480,680
Miami Beach		530,060
Miami Gardens		626,985
North Miami		358,926
MONROE	684,461	684,461
NASSAU	699,441	699,441
OKALOOSA	1,752,909	1,562,368
Ft. Walton Beach		190,541

Local Government	County Total	County Share/ City Share
OKEECHOBEE	369,919	369,919
ORANGE	11,219,100	8,883,283
Orlando		2,335,817
OSCEOLA	2,711,516	2,120,948
Kissimmee		590,568
PALM BEACH	12,402,328	9,434,452
Boca Raton		790,028
Boynton Beach		652,362
Delray Beach		571,747
West Palm Beach		953,739
PASCO	4,384,069	4,384,069
PINELLAS	8,513,040	4,488,926
Clearwater		997,728
Largo		724,460
St. Petersburg		2,301,926
POLK	5,687,137	4,430,280
Lakeland		919,041
Winter Haven		337,816
PUTNAM	669,481	669,481
ST. JOHNS	1,897,690	1,897,690
ST. LUCIE	2,586,695	649,777
Ft. Pierce		383,090
Port St. Lucie		1,553,828
SANTA ROSA	1,473,307	1,473,307
SARASOTA	3,535,302	3,055,208
Sarasota		480,094
SEMINOLE	3,994,625	3,994,625
SUMTER	1,028,964	1,028,964
SUWANNEE	414,859	414,859
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	4,603,750	3,242,421
Daytona Beach		572,246
Deltona		789,083
WAKULLA	350,000	350,000
WALTON	554,660	554,660
WASHINGTON	350,000	350,000
TOTAL	173,135,500	173,135,500
DR Holdback & Compliance Monitoring		5,464,500
Homeless transfers		7,200,000
Total estimated LBR		185,800,000