

SHIP 2016-2017 ESTIMATED

\$ 47,000,000

Local Government	County Total	County Share/ City Share
ALACHUA	449,101	224,012
Gainesville		225,089
BAKER	350,000	350,000
BAY	356,869	282,105
Panama City		74,764
BRADFORD	350,000	350,000
BREVARD	821,312	456,074
Cocoa		26,282
Melbourne		116,134
Palm Bay		157,281
Titusville		65,541
BROWARD	2,370,733	508,046
Coconut Creek		72,782
Coral Springs		162,395
Davie		125,412
Deerfield Beach		100,045
Ft. Lauderdale		225,457
Hollywood		189,659
Lauderhill		90,088
Margate		72,782
Miramar		168,796
Pembroke Pines		207,439
Plantation		114,032
Pompano Beach		137,503
Sunrise		115,692
Tamarac		80,605
CALHOUN	350,000	350,000
CHARLOTTE	353,434	315,864
Punta Gorda		37,570
CITRUS	350,000	350,000
CLAY	382,634	382,634
COLLIER	555,375	523,163
Naples		32,212
COLUMBIA	350,000	350,000
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	1,239,605	1,239,605
ESCAMBIA	514,621	425,283
Pensacola		89,338
FLAGLER	350,000	74,410
Palm Coast		275,590

House PCB APC 16-01 (less \$4 million for Homeless, \$5 million holdback for Disaster Relief, and Compliance Monitoring)

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	350,000	350,000
HERNANDO	358,831	358,831
HIGHLANDS	350,000	350,000
HILLSBOROUGH	1,749,605	1,275,637
Tampa		473,968
HOLMES	350,000	350,000
INDIAN RIVER	350,000	350,000
JACKSON	350,000	350,000
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	521,896	521,896
LEE	946,989	609,293
Cape Coral		237,031
Ft. Myers		100,665
LEON	486,488	165,163
Tallahassee		321,325
LEVY	350,000	350,000
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	558,301	474,221
Bradenton		84,080
MARION	556,356	461,553
Ocala		94,803
MARTIN	350,000	350,000
MIAMI-DADE	2,124,700	1,376,592
Hialeah		187,399
Miami		348,026
Miami Beach		74,365
Miami Gardens		87,963
North Miami		50,355
MONROE	350,000	350,000
NASSAU	350,000	350,000
OKALOOSA	374,869	334,121
Ft. Walton Beach		40,748

Local Government	County Total	County Share/ City Share
OKEECHOBEE	350,000	350,000
ORANGE	1,659,335	1,313,861
Orlando		345,474
OSCEOLA	504,911	394,941
Kissimmee		109,970
PALM BEACH	1,821,418	1,385,553
Boca Raton		116,024
Boynton Beach		95,807
Delray Beach		83,967
West Palm Beach		140,067
PASCO	731,533	731,533
PINELLAS	1,292,487	681,529
Clearwater		151,479
Largo		109,991
St. Petersburg		349,488
POLK	909,145	708,224
Lakeland		146,918
Winter Haven		54,003
PUTNAM	350,000	350,000
ST. JOHNS	394,290	394,290
ST. LUCIE	488,417	122,690
Ft. Pierce		72,335
Port St. Lucie		293,392
SANTA ROSA	351,963	351,963
SARASOTA	616,530	532,805
Sarasota		83,725
SEMINOLE	679,614	679,614
SUMTER	350,000	350,000
SUWANNEE	350,000	350,000
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	761,138	536,070
Daytona Beach		94,609
Deltona		130,459
WAKULLA	350,000	350,000
WALTON	350,000	350,000
WASHINGTON	350,000	350,000
TOTAL	37,882,500	37,882,500
DR Holdback & Compliance Monitoring		5,117,500
Homeless transfers		4,000,000
Total estimated LBR		47,000,000