

# SHIP 2015-2016

## Estimated Allocation

Local Government	Senate Budget Proposal \$153,600,000		House Budget Proposal \$84,070,000	
	County Total	County Share/ City Share	County Total	County Share/ City Share
ALACHUA	1,901,111	948,274	933,971	465,865
Gainesville		952,837		468,106
BAKER	350,000	350,000	350,000	350,000
BAY	1,296,757	1,025,086	652,292	515,637
Panama City		271,671		136,655
BRADFORD	350,000	350,000	350,000	350,000
BREVARD	4,161,320	2,310,781	2,010,876	1,116,639
Cocoa		133,162		64,348
Melbourne		588,411		284,338
Palm Bay		796,893		385,083
Titusville		332,073		160,468
BROWARD	13,560,841	2,906,088	6,466,205	1,385,709
Coconut Creek		416,318		198,512
Coral Springs		928,918		442,935
Davie		717,368		342,062
Deerfield Beach		572,267		272,874
Ft. Lauderdale		1,289,636		614,936
Hollywood		1,084,867		517,296
Lauderhill		515,312		245,716
Margate		416,318		198,512
Miramar		965,532		460,394
Pembroke Pines		1,186,574		565,793
Plantation		652,276		311,024
Pompano Beach		786,529		375,040
Sunrise		661,769		315,551
Tamarac		461,069		219,851
CALHOUN	350,000	350,000	350,000	350,000
CHARLOTTE	1,244,385	1,112,107	626,529	559,929
Punta Gorda		132,278		66,600
CITRUS	1,067,110	1,067,110	540,652	540,652
CLAY	1,490,140	1,490,140	741,605	741,605
COLLIER	2,541,700	2,394,281	1,243,130	1,171,028
Naples		147,419		72,102
COLUMBIA	519,178	519,178	350,000	350,000
DE SOTO	350,000	350,000	350,000	350,000
DIXIE	350,000	350,000	350,000	350,000
DUVAL	6,703,579	6,703,579	3,211,445	3,211,445
ESCAMBIA	2,299,964	1,900,690	1,124,619	929,385
Pensacola		399,274		195,234
FLAGLER	760,913	161,770	394,660	83,905
Palm Coast		599,143		310,755

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FRANKLIN	350,000	350,000	350,000	350,000
GADSDEN	374,148	374,148	350,000	350,000
GILCHRIST	350,000	350,000	350,000	350,000
GLADES	350,000	350,000	350,000	350,000
GULF	350,000	350,000	350,000	350,000
HAMILTON	350,000	350,000	350,000	350,000
HARDEE	350,000	350,000	350,000	350,000
HENDRY	350,000	350,000	350,000	350,000
HERNANDO	1,333,022	1,333,022	666,033	666,033
HIGHLANDS	760,913	760,913	394,660	394,660
HILLSBOROUGH	9,797,789	7,143,568	4,678,235	3,410,901
Tampa		2,654,221		1,267,334
HOLMES	350,000	350,000	350,000	350,000
INDIAN RIVER	1,067,110	1,067,110	540,652	540,652
JACKSON	394,276	394,276	350,000	350,000
JEFFERSON	350,000	350,000	350,000	350,000
LAFAYETTE	350,000	350,000	350,000	350,000
LAKE	2,336,229	2,336,229	1,145,229	1,145,229
LEE	4,922,792	3,167,324	2,369,845	1,524,758
Cape Coral		1,232,175		593,172
Ft. Myers		523,293		251,915
LEON	2,126,710	722,018	1,045,612	354,985
Tallahassee		1,404,692		690,627
LEVY	350,000	350,000	350,000	350,000
LIBERTY	350,000	350,000	350,000	350,000
MADISON	350,000	350,000	350,000	350,000
MANATEE	2,565,876	2,179,455	1,250,000	1,061,750
Bradenton		386,421		188,250
MARION	2,545,720	2,111,929	1,244,848	1,032,726
Ocala		433,791		212,122
MARTIN	1,131,571	1,131,571	568,133	568,133
MIAMI-DADE	12,465,493	8,076,394	5,931,985	3,843,334
Hialeah		1,099,456		523,201
Miami		2,041,848		971,659
Miami Beach		436,292		207,619
Miami Gardens		516,071		245,584
North Miami		295,432		140,588
MONROE	571,550	571,550	350,000	350,000
NASSAU	583,639	583,639	350,000	350,000
OKALOOSA	1,445,836	1,288,674	722,712	644,153
Ft. Walton Beach		157,162		78,559

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OKEECHOBEE	350,000	350,000	350,000	350,000
ORANGE	9,245,837	7,320,854	4,418,884	3,498,872
Orlando		1,924,983		920,012
OSCEOLA	2,235,504	1,748,611	1,097,138	858,181
Kissimmee		486,893		238,957
PALM BEACH	10,228,887	7,781,115	4,886,058	3,716,824
Boca Raton		651,580		311,242
Boynton Beach		538,039		257,007
Delray Beach		471,552		225,247
West Palm Beach		786,601		375,738
PASCO	3,621,456	3,621,456	1,749,808	1,749,808
PINELLAS	7,021,863	3,702,628	3,362,590	1,773,094
Clearwater		822,962		394,096
Largo		597,561		286,156
St. Petersburg		1,898,712		909,244
POLK	4,693,144	3,655,959	2,261,639	1,761,817
Lakeland		758,412		365,481
Winter Haven		278,773		134,341
PUTNAM	559,462	559,462	350,000	350,000
ST. JOHNS	1,566,689	1,566,689	779,392	779,392
ST. LUCIE	2,134,778	536,256	1,049,047	263,520
Ft. Pierce		316,161		155,364
Port St. Lucie		1,282,361		630,163
SANTA ROSA	1,220,208	1,220,208	611,071	611,071
SARASOTA	2,912,358	2,516,860	1,418,321	1,225,713
Sarasota		395,498		192,608
SEMINOLE	3,295,103	3,295,103	1,598,664	1,598,664
SUMTER	849,551	849,551	437,599	437,599
SUWANNEE	358,040	358,040	350,000	350,000
TAYLOR	350,000	350,000	350,000	350,000
UNION	350,000	350,000	350,000	350,000
VOLUSIA	3,790,663	2,669,764	1,835,686	1,292,873
Daytona Beach		471,179		228,176
Deltona		649,720		314,637
WAKULLA	350,000	350,000	350,000	350,000
WALTON	462,785	462,785	350,000	350,000
WASHINGTON	350,000	350,000	350,000	350,000
TOTAL	144,216,000	144,216,000	74,859,825	74,859,825
Compliance Monitoring		384,000		210,175
Disaster Relief Holdback		5,000,000		5,000,000

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	County Total	County Share/ City Share	County Total	County Share/ City Share
DCF / DEO for Homeless		4,000,000		4,000,000
<b>Appropriation Total</b>		<b>153,600,000</b>		<b>84,070,000</b>