

Housing Appropriations- Final

(FY 2017-18- CHART PREPARED BY Mark Hendrickson- As of 06/02/17)

| | GOVERNOR | SENATE | HOUSE | FINAL BUDGET |
|----------------------|---------------|---------------|---------------|--|
| SAIL | \$10,000,000 | In Proviso | | In Proviso |
| FHFC Line 2225 | | \$ 27,500,000 | | \$37,000,000 \$28 million from SHTF & \$9 million from LGHTF |
| SHIP Line 2226 | \$34,000,000 | \$120,900,000 | \$30,000,000 | \$100,000,000 (net available for SHIP is \$94.225 million) |
| TOTAL HOUSING | \$44,000,000 | \$162,400,000 | \$44,000,000 | \$137,000,000 |
| SHTF SWEEP | \$ 64,000,000 | \$ 50,000,000 | \$ 67,000,000 | \$ 59,270,000 |
| LGHTF SWEEP | \$160,000,000 | \$ 80,000,000 | \$157,000,000 | \$ 95,130,000 |
| TOTAL SWEEP | \$224,000,000 | \$130,000,000 | \$224,000,000 | \$154,400,000 |
| Unallocated SHTF | \$ 14,540,000 | \$ 1,040,000 | \$11,540,000 | \$1,270,000 |
| Unallocated LGHTF | \$ 13,360,000 | \$ 2,460,000 | \$16,360,000 | \$3,230,000 |

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Housing Appropriation Proviso and Back of the Bill

| Item | Amount | Line Item | Source |
|--|---|---------------------|----------------------|
| SAIL | \$113,000,000 | Section 85 | Guaranty Fund |
| SAIL | At least 50% of funds in Line 2225 | 2225 | FHFC |
| SAIL | Requires 5%-10% of units in each SAIL development to serve persons with Special Needs | | |
| Housing for Persons with Developmental Disabilities | \$10,000,000 | 2225 | FHFC |
| Homeless: Transfer to DCF from LGHTF to fund Challenge Gants | \$5,000,000, of which \$4 million is recurring | 2226 | SHIP |
| Workforce Housing | \$40,000,000 | 2225 and Section 85 | FHFC & Guaranty Fund |
| Affordable Housing Workgroup | \$100,000 | 2225 | FHFC |
| Catalyst Training & Technical Assistance | \$500,000 | 2226 | SHIP |
| Homeless Training | \$200,000 | 2226 | SHIP |
| Florida Supportive Housing Coalition | \$75,000 | 2226 | SHIP |

Note: Section 85 of the Appropriations Act acknowledges that FHFC can expend \$113 million of Guarantee Fund monies on SAIL. This Section is not required, as FHFC can expend this money without an appropriation.

Additional Homeless Funding

| Item | Amount & Use | Line Item | Source | Agency |
|---|---|-----------|---|--------|
| Challenge Grants | \$5,000,000 | 342 | Grants & Donations TF— comes from SHIP | DCF |
| Federal Emergency Shelter Grant Program | \$6,203,876 | 343 | Federal Grants TF & Welfare Transition TF | DCF |
| Homeless Housing Assistance Grants | \$3,840,000 | 344 | GR | DCF |
| Homeless Housing Assistance Grants Proviso | \$100,000 from line 344 for Love & Action in Hope (LAHIA) Homeless Shelter Kitchen Repair Martin County (HB 2177) | 344 | | DCF |
| Homeless Housing Assistance Grants Proviso | \$100,000 from line 344 for The Transition House— Residential Recovery for Homeless Veterans Funds for services to clients Osceola County (HB 4335) | 344 | | DCF |
| Homeless Housing Assistance Grants Proviso | \$140,800 from line item 344 for Citrus Health Network Safe Haven\ for Homeless Youth Funds for services to Clients Miami-Dade County (HB 4123) | 344 | | DCF |
| Homeless Housing Assistance Grants Proviso | \$500,000 from line 344 for Comprehensive Emergency Services Center— (CESC) Homeless Services & Residential Support Funds for Admin & Client Services Leon County (HB 3253) | 344 | | DCF |
| Tampa-Hillsborough Community Housing Solutions Center (HB 2917) | \$250,000 Tampa-Hillsborough Housing Initiative Funds for facility acquisition, rehab, and/or construction Hillsborough County | 2224M | GR | DEO |
| City of Ft. Lauderdale Rapid Rehousing Program (HB 2337) | \$400,000 Funds to City for rental assistance & case management Broward County | 2224M | GR | DEO |

Other Member Projects

| Item | Amount | Line Item | Source | Agency |
|---|---|-----------|--------|--------|
| Neighborworks Florida Collaborative: Senate Proviso | \$450,000 VETOED | 2224M | GR | DEO |
| Building Homes for Heroes (HB 2571) | \$1,000,000 Building or renovating homes for veterans Statewide | 2224M | GR | DEO |

Contact Information

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THANK YOU

SEPT. 10-13, 2017

30th Annual Statewide Affordable Housing Conference

Submit Success Story, videos or still
pictures to wells@flhousing.org

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