Florida Housing Coalition Sadowski Affiliates Webinar

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- All participants are on mute
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- We will not identify who as asked the question
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- There are handouts that can be downloaded attached



Panelists



Jaimie Ross, President & CEO Florida Housing Coalition; Facilitator, Sadowski Coalition



Mark Hendrickson, Executive Director Florida ALHFA; FHC Board



Ken Pruitt, P-5 Group Former Senate President







For the first time in 13 years, Florida agrees to fully fund affordable housing

For the first time since 2007, the Florida House and Senate have agreed to fully fund the state's affordable housing trust fund, known as the Sadowski fund. Both chambers have agreed to dedicate the full \$370 million dollars to the fund, instead of taking money out to fund other projects like in year's past.

"That's 30,000 jobs," Rep. Smith said. "It's a \$4.4 billion economic impact to our state. So all very good news."

- March 9, 2020



Agenda

- Post-Session Budget Changes due to Pandemic
- What this means for SHIP
- November Special Session
- SHIP between now and November



Panelist



Mark Hendrickson, Executive Director Florida ALHFA; FHC Board



Budget after Governor Vetoes June 2020

Appropriation of Housing Trust Fund Monies: \$ Million

	FINAL BUDGET	GOVERNOR	SENATE	HOUSE	FINAL BUDGET
	FY 19-20				FY 20-21
FHFC: SAIL & other FHFC	\$ 39,040,000	\$119,800,000	\$119,800,000	\$48,800,000	\$115,000,000
Line 2281					
SHIP	\$ 46,560,000	\$267,200,000	\$267,200,000	\$73,200,000	\$225,000,000
Line 2282					VETOED
Hurricane Housing Recovery	\$ 65,000,000	\$0	\$0	\$25,000,000	\$30,000,000
Program (SHIP-like program for					
Hurricane Michael disaster counties					
only)					
Line 2282A					
Rental Recovery Loan Program	\$ 50,000,000	\$0	\$0	\$0	\$0
(SAIL-like program (for Hurricane					
Michael disaster counties only)					
TOTAL HOUSING	\$200,600,000	\$387,000,000	\$387,000,000	\$147,000,000	\$145,000,000
SHTF SWEEP	\$ 10,000,000	\$0	\$0	\$65,000,000	\$0
LGHTF SWEEP	\$115,000,000	\$0	\$0	\$135,000,000	\$0
TOTAL SWEEP	\$125,000,000	\$0	\$0	\$200,000,000	\$0
Unallocated SHTF	\$ 300,000	\$0			\$4,800,000
Unallocated LGHTF	\$7,060,000	\$0		\$13,740,000	\$12,200,000 +
					\$225 million veto



Proviso/Back of Bill for FHFC

- Additional \$250,000 from GR to FHFC for Purpose Built Community through SAIL--VETOED
- \$20 million of HHRP for Hurricane Michael recovery distributed based on damage assessment/SHIP style program
- \$10 million of HHRP to FHFC for down payment assistance in Bay, Jackson, Gulf, Calhoun, Gadsden, Washington, Liberty, Franklin, Wakulla, Taylor & Holmes Counties
- \$10% of FHFC funds for competitive grant program for housing developments for persons with developmental disabilities



Additional Homeless Funding

Additional Homeless Funding from General Revenue or DCF Trust Funds

Item	Amount	Line Item	Source	Agency
Challenge Grants	\$3,181,500	350	GR	DCF
Federal Emergency Shelter Grant Program	\$6,950,886 \$852,507	351	Federal Grants TF & Welfare Transition TF	DCF
Homeless Housing Assistance Grants (staffing for 27 homeless lead agencies)	\$3,000,000	352	GR	DCF
Tampa Hillsborough Homeless Initiative- Shared Housing (SB 2490) Senate	\$200,000-VETOED	2272	GR	DEO
Homeless Veteran Homeless Assistance- Brevard (S1186)	\$190,000	352	GR	DCF
Metropolitan Ministries- First Hug Program- Pasco & Pinellas (S2361)	\$300,000-VETOED	352	GR	DCF
Metropolitan Ministries- Miracles for Pasco Program (S2365)	\$250,000-VETOED	352	GR	DCF



Additional Homeless Funding

Additional Homeless Funding from General Revenue or DCF Trust Funds

Item	Amount	Line Item	Source	Agency
Metropolitan Ministries- Miracles for Pasco Program (S2365)	\$250,000-VETOED	352	GR	DCF
Connecting Everyone with Second Chances- Leon & surrounding counties (S1532) (HB9207)	\$716,000	352	GR	DCF
Citrus Health Network- Safe Haven for Homeless Youth (HB 4165)	\$100,000-VETOED	352	GR	DCF
Clara White Mission (HB 2493)	\$100,000-VETOED	354	GR	DCF
Miami-Dade Homeless Trust (HB 4385) (S Form 1349)	\$250,000-VETOED	376	GR	DCR
CASL Renaissance Manor (HB 4385) (S1599)	\$100,000	376	GR	DCR



Other Projects Funded

Other Projects Funded from General Revenue

Item	Amount	Line Item	Source	Agency
Casa Familia Village Phase II (HB 3157) House	\$425,000-VETOED	2272	GR	DEO
Windley Key & Key Heights Affordable Housing Project (HB 3709) (SB 2086)	\$1,000,000-VETOED	2272	GR	DEO
Building Homes for Veterans Senate 2159	\$1,000,000	2279A	GR	DEO

Panelist



Ken Pruitt, P-5 Group Former Senate President



November Special Session

- Expected after the elections
- How Florida estimates revenue and shortfalls
- Sources of funding to balance budget, if needed

Panelist



Jaimie Ross, President & CEO Florida Housing Coalition; Facilitator, Sadowski Coalition



SHIP Education Effort

- We need to launch an aggressive education campaign
- The goal- full appropriation of the SHIP funds that are now sitting unusable in the Local Government Housing Trust Fund
- We did it in spring 2020- now we need to do it in the fall of 2020!
- Every SHIP program in the state must be engaged
- The Sadowski Affiliates program at the FHC will provide you with examples, templates, peer to peer sharing
- We will support a multi-pronged campaign collectively designed by our members



SHIP Education Effort: Get Ready for November

- What happens now that you don't have SHIP?
- Put a face on the waiting lists.
- Real stories from people helped with SHIP in the past.
- Why CARES Act funding can't take the place of SHIP.
- Mini Sadowski Coalitions in every county (and SHIP City) to compile a report
- Info that they will send to their legislators.
- Sweeps did not effect small rural counties (\$350,000). With the Governor's veto, they will get zero.

Let's start brainstorming the plan, do the work, and get to the finish line a winner for a second time!



Projected SHIP Estimates FY 2020-21



PROJECTED SHIP ESTIMATES FOR FY 2020-21

(\$225,000,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMI
ALACHUA	2,853,301	1,432,928	GILCHRIST	350,000	350,000	PALM BEAC
Gainesville		1,420,373	GLADES	350,000	350,000	Boca Raton
BAKER	350,000	350,000	GULF	350,000	350,000	Boynton Be
BAY	1,803,724	1,448,390	HAMILTON	350,000	350,000	Delray Beac
Panama City		355,334	HARDEE	350,000	350,000	West Palm Be
BRADFORD	350,000	350,000	HENDRY	434,680	434,680	PASCO
BREVARD	6,354,059	3,512,524	HERNANDO	2,025,388	2,025,388	PINELLAS
Cocoa		206,507	HIGHLANDS	1,106,172	1,106,172	Clearwater
Melbourne		890,839	HILLSBOROUGH	15,454,791	11,278,906	Largo
Palm Bay		1,232,687	Tampa		4,175,885	St. Petersbu
Titusville		511,502	HOLMES	350,000	350,000	POLK
BROWARD	20,500,575	3,675,751	INDIAN RIVER	1,660,301	1,660,301	Lakeland
Coconut Creek		627,318	JACKSON	512,922	512,922	Winter Have
Coral Springs		1,377,639	JEFFERSON	350,000	350,000	PUTNAM
Davie		1,113,181	LAFAYETTE	350,000	350,000	ST. JOHNS
Deerfield Beach		848,724	LAKE	3,824,637	3,824,637	ST. LUCIE
Fort Lauderdale		1,988,556	LEE	7,873,025	4,941,898	Fort Pierce
Hollywood		1,611,345	Cape Coral		1,990,301	Port St. Luci
Lauderhill		772,872	Fort Myers		940,826	SANTA ROS
Margate		631,418	LEON	3,179,267	1,080,633	SARASOTA
Miramar		1,482,192	Tallahassee		2,098,634	Sarasota
Pembroke Pines		1,793,800	LEVY	434,680	434,680	SEMINOLE
Plantation		965,577	LIBERTY	350,000	350,000	SUMTER
Pompano Beach		1,197,234	MADISON	350,000	350,000	SUWANNEE
Sunrise		996,328	MANATEE	4,150,603	3,540,049	TAYLOR
Tamarac		699,070	Bradenton		610,554	UNION
Weston		719,570	MARION	3,863,758	3,203,828	VOLUSIA
CALHOUN	350,000	350,000	Ocala		659,930	Daytona Be
CHARLOTTE	1,953,646	1,739,136	MARTIN	1,699,422	1,699,422	Deltona
Punta Gorda		214,510	MIAMI-DADE	19,080,166	12,268,546	WAKULLA
CITRUS	1,595,120	1,595,120	Hialeah		1,625,630	WALTON
CLAY	2,305,672	2,305,672	Miami		3,331,397	WASHINGTO
COLLIER	4,046,301	3,821,731	Miami Beach		637,278	TOTAL
Naples		224,570	Miami Gardens		774,655	
COLUMBIA	754,146	754,146	North Miami		442,660	Disaster Relie
DE SOTO	389,060	389,060	MONROE	819,327	819,327	Compliance I
DIXIE	350,000	350,000	NASSAU	904,068	904,068	Catalyst
DUVAL	10,395,947	10,395,947	OKALOOSA	2.162.249	1,937,591	TOTAL APPR
ESCAMBIA	3,439,990	2,848,312	Fort Walton Beach		224,658	
Pensacola		591,678	OKEECHOBEE	454,241	454,241	
FLAGLER	1,190,913	256,880	ORANGE	14,835,481	11,712,612	SH 03/09
Palm Coast		934,033	Orlando	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,122,869	10.00
FRANKLIN	350,000	350,000	OSCEOLA	3,961,560	3,161,721	(Less: \$51
GADSDEN	506,422	506,422	Kissimmee		799,839	

E	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	
0	PALM BEACH	15,474,352	11,686,231	
0	Boca Raton		1,010,475	
0	Boynton Beach		830,973	
0	Delray Beach		716,462	
0	West Palm Beach		1,230,211	
0	PASCO	5,650,008	5,650,008	
8	PINELLAS	10,467,628	5,441,073	
2	Clearwater		1,247,741	
6	Largo		896,029	
5	St. Petersburg		2,882,785	
0	POLK	7,390,637	5,760,263	
1	Lakeland		1,150,722	
2	Winter Haven		479,652	
0	PUTNAM	799,767	799,767	
0	ST. JOHNS	2,729,439	2,729,439	
7	ST. LUCIE	3,309,629	789,677	
8	Fort Pierce		466,989	
1	Port St. Lucie		2,052,963	
6	SANTA ROSA	1,908,025	1,908,025	
3	SARASOTA	4,567,809	3,960,290	
4	Sarasota		607,519	
0	SEMINOLE	5,037,197	5,037,197	
0	SUMTER	1,393,017	1,393,017	
0	SUWANNEE	493,362	493,362	
9	TAYLOR	350,000	350,000	
4	UNION	350,000	350,000	
8	VOLUSIA	5,773,870	4,071,155	
0	Daytona Beach		721,734	
2	Deltona		980,981	
6	WAKULLA	363,000	363,000	
0	WALTON	754,146	754,146	
7	WASHINGTON 350,000		350,000	
5	TOTAL	TOTAL 218,937,500		
0	Disaster Relief Hol	5,000,000		
7	Compliance Monit	562,500		
8	Catalyst	Catalyst		
U			And the second	

SHIP allocation based on 1/09/2020 FY2020-21 Budget

(Less: \$5 million DR holdback, Monitoring & Catalyst))

OPRIATION



225,000,000

Unless SHIP funds are released in November, your community will lose over \$15 million dollars in FY2020-21





How do you Find Sadowski Info?

www.SadowskiCoalition.org

- Resources Tab
- Toolkit button (each page)
 - Sadowski Thank You Pages for Each Legislator







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Q&A with Panelists











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