# PROJECTED SHIP ESTIMATES FOR FY 2021-22

($296,600,000)

| LOCAL GOVERNMENT | COUNTY TOTAL | COUNTY SHARE/ CITY SHARE |
|---|---|---|
| **ALACHUA** | 3,820,680 | 1,920,274 |
| Gainesville | | 1,900,406 |
| **BAKER** | 394,443 | 394,443 |
| **BAY** | 2,441,297 | 1,958,164 |
| Panama City | | 483,133 |
| **BRADFORD** | 394,443 | 394,443 |
| **BREVARD** | 8,501,750 | 4,704,869 |
| Cocoa | | 271,206 |
| Melbourne | | 1,182,593 |
| Palm Bay | | 1,661,242 |
| Titusville | | 681,840 |
| **BROWARD** | 27,101,477 | 4,859,296 |
| Coconut Creek | | 823,885 |
| Coral Springs | | 1,813,089 |
| Davie | | 1,474,320 |
| Deerfield Beach | | 1,124,711 |
| Fort Lauderdale | | 2,655,945 |
| Hollywood | | 2,130,176 |
| Lauderhill | | 1,016,305 |
| Margate | | 832,015 |
| Miramar | | 1,948,596 |
| Pembroke Pines | | 2,368,669 |
| Plantation | | 1,273,769 |
| Pompano Beach | | 1,585,436 |
| Sunrise | | 1,322,552 |
| Tamarac | | 926,871 |
| Weston | | 945,842 |
| **CALHOUN** | 350,000 | 350,000 |
| **CHARLOTTE** | 2,637,084 | 2,350,697 |
| Punta Gorda | | 286,387 |
| **CITRUS** | 2,085,294 | 2,085,294 |
| **CLAY** | 3,082,064 | 3,082,064 |
| **COLLIER** | 5,413,683 | 5,119,179 |
| Naples | | 294,504 |
| **COLUMBIA** | 1,008,508 | 1,008,508 |
| **DE SOTO** | 518,994 | 518,994 |
| **DIXIE** | 350,000 | 350,000 |
| **DUVAL** | 13,770,182 | 13,770,182 |
| **ESCAMBIA** | 4,550,425 | 3,770,482 |
| Pensacola | | 779,943 |
| **FLAGLER** | 1,604,741 | 347,747 |
| Palm Coast | | 1,256,994 |
| **FRANKLIN** | 350,000 | 350,000 |
| **GADSDEN** | 652,506 | 652,506 |
| **GILCHRIST** | 350,000 | 350,000 |
| **GLADES** | 350,000 | 350,000 |
| **GULF** | 350,000 | 350,000 |
| **HAMILTON** | 350,000 | 350,000 |
| **HARDEE** | 394,443 | 394,443 |
| **HENDRY** | 572,399 | 572,399 |
| **HERNANDO** | 2,690,489 | 2,690,489 |
| **HIGHLANDS** | 1,480,191 | 1,480,191 |
| **HILLSBOROUGH** | 20,729,465 | 15,221,646 |
| Tampa | | 5,507,819 |
| **HOLMES** | 350,000 | 350,000 |
| **INDIAN RIVER** | 2,245,509 | 2,245,509 |
| **JACKSON** | 670,338 | 670,338 |
| **JEFFERSON** | 350,000 | 350,000 |
| **LAFAYETTE** | 350,000 | 350,000 |
| **LAKE** | 5,155,620 | 5,155,620 |
| **LEE** | 10,539,733 | 6,608,413 |
| Cape Coral | | 2,630,717 |
| Fort Myers | | 1,300,603 |
| **LEON** | 4,212,255 | 1,418,687 |
| Tallahassee | | 2,793,568 |
| **LEVY** | 572,399 | 572,399 |
| **LIBERTY** | 350,000 | 350,000 |
| **MADISON** | 350,000 | 350,000 |
| **MANATEE** | 5,600,600 | 4,776,752 |
| Bradenton | | 823,848 |
| **MARION** | 5,164,490 | 4,294,273 |
| Ocala | | 870,217 |
| **MARTIN** | 2,272,211 | 2,272,211 |
| **MIAMI-DADE** | 25,252,350 | 16,234,736 |
| Hialeah | | 2,138,874 |
| Miami | | 4,439,363 |
| Miami Beach | | 838,378 |
| Miami Gardens | | 1,020,195 |
| North Miami | | 580,804 |
| **MONROE** | 1,088,616 | 1,088,616 |
| **NASSAU** | 1,248,739 | 1,248,739 |
| **OKALOOSA** | 2,850,612 | 2,556,144 |
| Fort Walton Beach | | 294,468 |
| **OKEECHOBEE** | 572,399 | 572,399 |
| **ORANGE** | 19,830,635 | 15,642,405 |
| Orlando | | 4,188,230 |
| **OSCEOLA** | 5,413,683 | 4,355,849 |
| Kissimmee | | 1,057,834 |
| **PALM BEACH** | 20,569,251 | 15,554,468 |
| Boca Raton | | 1,334,944 |
| Boynton Beach | | 1,100,455 |
| Delray Beach | | 942,072 |
| West Palm Beach | | 1,637,312 |
| **PASCO** | 7,602,919 | 7,602,919 |
| **PINELLAS** | 13,796,884 | 7,157,824 |
| Clearwater | | 1,654,246 |
| Largo | | 1,185,152 |
| St. Petersburg | | 3,799,662 |
| **POLK** | 10,023,516 | 7,832,376 |
| Lakeland | | 1,531,593 |
| Winter Haven | | 659,547 |
| **PUTNAM** | 1,035,211 | 1,035,211 |
| **ST. JOHNS** | 3,678,297 | 3,678,297 |
| **ST. LUCIE** | 4,523,723 | 1,051,313 |
| Fort Pierce | | 624,274 |
| Port St. Lucie | | 2,848,136 |
| **SANTA ROSA** | 2,601,511 | 2,601,511 |
| **SARASOTA** | 6,152,299 | 5,343,272 |
| Sarasota | | 809,027 |
| **SEMINOLE** | 6,695,218 | 6,695,218 |
| **SUMTER** | 1,969,614 | 1,969,614 |
| **SUWANNEE** | 643,636 | 643,636 |
| **TAYLOR** | 350,000 | 350,000 |
| **UNION** | 350,000 | 350,000 |
| **VOLUSIA** | 7,727,470 | 5,431,639 |
| Daytona Beach | | 983,707 |
| Deltona | | 1,312,124 |
| **WAKULLA** | 474,550 | 474,550 |
| **WALTON** | 1,061,913 | 1,061,913 |
| **WASHINGTON** | 367,741 | 367,741 |
| **TOTAL** | 290,358,500 | 290,358,500 |
| Disaster Relief Holdback | | 5,000,000 |
| Compliance Monitoring | | 741,500 |
| Catalyst | | 500,000 |
| **TOTAL APPROPRIATION** | | 296,600,000 |

SHIP allocation based upon the Governor's FY21-22 budget recommendations.

*(Less: $5 million DR holdback, Monitoring & Catalyst)*

01.2021